### Ysgol Bro Aled



### Governors Report to Parents

'Diben ein dysgu yw disgleirio'

2023-2024





Another year has flown by and here is my report on behalf of the Governors of Ysgol Bro Aled for 2024.

The Estyn inspection came in late February with the report arriving in May, and it was good to see good results.

Funding has been causing concern during the year with cuts occurring. The classes had to be re arranged to implement this. Our thanks go the Head teacher and the Teachers for surviving this situation. Unfortunately we expect further cuts in the future.

There were 5 Governors meetings during the year, in person or through 'Teams' and a number of Governor training units have been completed with the majority relating to child safety.

Welsh lessons for parents have been held during the year and many parents have taken upon this opportunity to help their children with their education.

Finally I would like to thank my fellow Governors and Miss Einir Jones for their support and advice during 2024.

Mr Eifion Jones Chair of Governors 2023-24



## Governors

Governors	Representing	Term of office
Mr Eifion Jones (Chair)	Co-opted	March 2023- 2027
Mrs Bethan Woods	Parents	2024-2028
Counllr Trystan Lewis	Conwy Council	September 2022-2026
Mr Meurig Davies (Vice Chair)	On behalf of Conwy Council	September 2018-2022
Miss Tammi Owen	Community	June 2023-2027
Mrs Nerys Morgan	Parents	October 2024 - 2028
Mrs Delyth Williams	Teaching staff	March 2024- 2028
Miss Einir Jones	Head teacher	
Mr Iwan Taylor	GWE challenge officer	

### **Governors Training**

This year, through HWB, training has increasingly developed as web-based units. Meetings were held over face to face and some members joined online using the Microsoft TEAMS software.

### **Monitoring and Observations by the Governors**

The monitoring of school work books was done and also the monitoring of Health and safety was done between governors and members of the school council.



The following policies and documents were adopted:

**Child Safety Policy** 

**Redundancy Policy** 

**Health and Safety Policy** 

More able and talented
Policy

**Admissions Policy** 

**Salary Policy** 

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**Attendance and Exclusions** 

The school attendance was **95**% for the year and no pupil was excluded from school.

### **School Arrangements 2023-24**

Here at Ysgol Bro Aled up until February, 3 classes were taught by 2 full time teachers, the Headteacher and 2 classroom assistants.

Nursery, Reception and Year 1 children were located in Chwibren Isa's classroom with Miss Ela Jones and Miss Einir Jones

Years 2 and 3 in Deunant class with Mrs Williams and Years 4, 5 and 6 in Emwnt class with Mrs Gwawr E Davies.

In April unfortunately due to lack of budgets 1 teaching assistants contract was not reinstated.

In February the headteacher took the post as a headteacher at Ysgol Cerrigydrudion too therefore Bro Aled school continued to have 3 classrooms.

Miss Ela Jones taught Nursery, Reception and Year 1 pupils 3 days and Mrs Gwawr Davies 2 days (instead of Miss Jones) until the end of the school year.

The pupils will be bilingual when they start their journey in their choice of secondary school.

An individual education plan is drawn up for children who need additional support and more able pupils are supported through a curriculum that targets their individual strengths.

Clarification of children's absence is expected as soon as possible in order to reduce unauthorized absences.



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### Working with the community

It is very important to us at Ysgol Bro Aled that we support the local and wider community in every way possible.

We encourage the involvement of the parents and the local community in the pupil's Education (Church carol service, the elderly joining the school for roast dinner and adults from the community coming to read).

The school is closely linked to other local primary schools to extend and enrich the curriculum.

### Physical education and extra curricular activities

Our aim as a school is to give every child the opportunity to develop to the best of their ability.

Here are some of the experiences pupils received during the year.

- Swimming lessons at Llanrwst Swimming Pool
- Sports Club
- School Sports day
- Urdd Sport's
- School trips



### Finance

### Finance for the year which finished 31/03/24

Conwy Education Authority, allocate for the everyday running of the school by varied formulas. The Governors are responsible for :

Recommending on the finances to ensure that the necessary standards of education is provided within the budget that was agreed; and to monitor the progress throughout the year. The governors meet often with the head teacher to set and agree and review expenditure in school.

No gifts were had nor given to the governors

The Governors themselves pay for their travelling and expenses

A more detailed budget can be obtained, on application from the school.

### Income 2023-24 to the nearest thousand

Finance offered to us: £370,000

Further Grants: £72,000

Total = £442,000

### Expenditure 2023-2024 to the nearest thousand

Teaching and support staff: £346,000

Supplies/Services: £79,000

Buildings and maintenance: £37,000

Total: £463,000

### PTA Finance for year 2023-2024

Starting balance: £8,100

Paid out: £800

Money collected: £1,800

Money in account: £9,100



## Priorities

### **School Priorities 2023-2024**

- 1. Develop provision in order to develop numeracy skills cross curricular.
- Develop and strengthen opportunities to respond to feedback in order for learners to develop the quality of their work and develop to be independent learners.
- 3. Develop provision to better achievement in Welsh writing in year 2-6 pupils.



### Bro Aled Sgol

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Every heading in this document is statutory by : Wales School Governors Regulations of Yearly Reports